

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,561.0	1,603.0	1,632.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	203.0	237.0	267.0
On Roll Subtotal	1,765.0	1,840.0	1,899.0
In Private School Placements	13.0	15.0	20.0
Sent to Other Districts Special Ed	12.0	14.0	21.0
Received	2.0	1.0	0.0
In State Facilities		1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	25,234,582	25,775,293	26,290,798
Total Tuition	10-1300	8,784	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	102,832	25,000	25,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	20	20
Subtotal - Revenues From Local Sources		25,346,198	25,800,313	26,315,818
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	34,472	184,243	184,243
Extraordinary Aid	10-3131	203,488	0	0
Categorical Special Education Aid	10-3132	1,003,779	1,574,641	1,574,641
Equalization Aid	10-3176	1,044,882	1,292,668	1,772,290
Categorical Security Aid	10-3177	48,132	224,941	224,941
PARCC Readiness Aid	10-3181	17,610	0	0
Per Pupil Growth Aid	10-3182	17,610	0	0
Professional Learning Community Aid	10-3183	18,290	0	0
Host District Support Aid	10-3184	2,919	0	0
Subtotal - Revenues From State Sources		2,391,182	3,276,493	3,756,115
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	24,521	36,860
ARRA/SEMI Revenue	10-4210	18,059	0	0
Subtotal - Revenues From Federal Sources		18,059	24,521	36,860
Budgeted Fund Balance - Operating Budget	10-303	0	3,009,927	3,500,998
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	7,000,000	0
Adjustment For Prior Year Encumbrances		0	640,289	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		-2,202,213	0	0
Total Operating Budget		25,553,226	39,751,543	33,609,791
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	176,188	235,356	222,324
Total Revenues From State Sources		176,188	235,356	222,324
Revenues from Federal Sources:				
Title I	20-4411-4416	145,927	186,808	186,232
Title II	20-4451-4455	34,309	38,214	37,238
Title III	20-4491-4494	20,500	18,288	18,146
Title IV	20-4471-4474	10,000	11,196	11,196
I.D.E.A. Part B (Handicapped)	20-4420-4429	483,452	452,431	442,752
Other	20-4XXX	15,125	0	0
Total Revenues From Federal Sources		709,313	706,937	695,564
Total Grants And Entitlements		885,501	942,293	917,888
Repayment of Debt:				
Transfers From Other Funds	40-5200	150,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	363,386	514,529	516,868
Total Revenues From Local Sources		363,386	514,529	516,868
Budgeted Fund Balance	40-303	0	0	60
Total Local Repayment Of Debt		513,386	514,529	516,928
Actual Revenues (Over)/Under Expenditures		-59	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Repayment Of Debt		513,327	514,529	516,928
Total Revenues/Sources		26,952,054	41,208,365	35,044,607
Total Revenues/Sources Net of Transfers		26,952,054	41,208,365	35,044,607

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,483,091	8,671,835	9,098,519
Special Education - Instruction	11-2XX-100-XXX	2,501,372	3,171,749	2,894,845
Basic Skills/Remedial - Instruction	11-230-100-XXX	242,646	413,817	425,543
Bilingual Education - Instruction	11-240-100-XXX	268,175	293,240	266,700
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	87,985	111,500	104,096
School-Sponsored Athletics - Instruction	11-402-100-XXX	408,887	520,563	562,241
Community Services Programs/Operations	11-800-330-XXX	0	26,000	26,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,060,032	2,935,579	3,547,966
Undist. Expenditures - Health Services	11-000-213-XXX	352,331	379,915	440,918
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	170,624	188,420	183,975
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	311,557	396,090	395,910
Undist. Expenditures - Guidance	11-000-218-XXX	468,713	537,712	530,871
Undist. Expenditures - Child Study Teams	11-000-219-XXX	424,062	500,486	486,424
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	469,674	530,750	487,902
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	58,704	78,786	77,709
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	73,576	96,750	100,700
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	565,500	697,715	867,825
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,248,889	1,381,284	1,405,799
Undist. Expend. - Central Services	11-000-251-XXX	737,646	682,417	538,855
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	0	134,930	174,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,605,225	3,646,748	3,481,258
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	730,209	1,136,316	1,169,509
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,085,240	4,128,978	4,388,040
Total Undistributed Expenditures		13,361,982	17,452,876	18,277,661

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		24,354,138	30,661,580	31,655,605
Capital Expenditures:				
Equipment	12-XXX-XXX-730	35,104	207,762	130,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,089,427	1,764,181	1,680,224
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	7,000,000	0
Interest Deposit To Capital Reserve	10-604	0	20	20
Total Capital Outlay		1,124,531	8,971,963	1,810,244
Transfer Of Funds To Charter Schools	10-000-100-56X	74,557	118,000	143,942
General Fund Grand Total		25,553,226	39,751,543	33,609,791
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,639	11,523	11,107
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	64,889	64,348
Nonpublic Handicapped Services	20-XXX-XXX-XXX	33,741	88,005	88,005
Nonpublic Nursing Services	20-XXX-XXX-XXX	21,534	20,176	20,176
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,143	7,536	7,488
Nonpublic Security Aid	20-XXX-XXX-XXX	16,650	43,227	31,200
Other	20-XXX-XXX-XXX	723	0	0
Contribution To SBB - Other State Projects	20-XXX-520-930	81,758	0	0
Total Other State Projects		176,188	235,356	222,324
Total State Projects	20-XXX-XXX-XXX	176,188	235,356	222,324
Federal Projects:				
Title I	20-XXX-XXX-XXX	145,927	186,808	186,232
Title II	20-XXX-XXX-XXX	34,309	38,214	37,238
Title III	20-XXX-XXX-XXX	20,500	18,288	18,146
Title IV	20-XXX-XXX-XXX	10,000	11,196	11,196

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	483,452	452,431	442,752
Other	20-XXX-XXX-XXX	15,125	0	0
Total Federal Projects	20-XXX-XXX-XXX	709,313	706,937	695,564
Total Special Revenue Funds		885,501	942,293	917,888
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	513,327	514,529	516,928
Total Debt Service Funds		513,327	514,529	516,928
Total Expenditures/Appropriations		26,952,054	41,208,365	35,044,607
Total Expenditures Net of Transfers		26,952,054	41,208,365	35,044,607

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	467,586	502,865	502,865	502,865
Unrestricted	Repayment of Debt	1	60	60	0
Restricted for General Operating Budget	Capital Reserve	6,642,071	7,502,071	502,091	502,111
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	5,505,605	6,510,925	3,500,998	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,072	\$12,183	\$14,451	\$14,649	\$14,430
Total Classroom Instruction	\$6,763	\$7,042	\$8,206	\$8,320	\$8,249
Classroom-Salaries and Benefits	\$6,440	\$6,649	\$7,794	\$7,803	\$7,593
Classroom-General Supplies and Textbooks	\$199	\$216	\$205	\$254	\$400
Classroom-Purchased Services	\$124	\$177	\$207	\$264	\$256
Total Support Services	\$1,531	\$1,521	\$1,750	\$1,721	\$1,701
Support Services-Salaries and Benefits	\$1,067	\$1,227	\$1,397	\$1,287	\$1,332
Total Administrative Costs	\$1,583	\$1,689	\$1,841	\$1,882	\$1,882
Administration Salaries and Benefits	\$1,341	\$1,474	\$1,567	\$1,597	\$1,487
Total Operations and Maintenance of Plant	\$1,773	\$1,596	\$2,069	\$2,148	\$2,011
Operations and Maintenance-Salaries and Benefits	\$699	\$743	\$855	\$840	\$819
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$389	\$319	\$398	\$394	\$407
Total Equipment Costs	\$4	\$20	\$2	\$113	\$69
Legal Costs	\$46	\$48	\$75	\$74	\$75
Employee Benefits as a percentage of salaries*	20.50%	20.10%	23.34%	23.28%	25.00%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	REGION V - AIDE, ASSISTIVE TECHNOLOGY EVALUATIONS, ABA, AND OTHER SERVICES	0
Special Education Services	SOUTH BERGEN JOINTURE COMMISSION - TRANSPORTATION/SPECIAL EDUCATION PLACEMENT	0
Staffing - Other	WRESTLING / SWIMMING / HOCKEY COOPERATIVE WITH LYNDHURST BOARD OF EDUCATION AND KEARNY BOARD OF EDUCATION	0
Others	NJ ACES PROGRAM FOR COOPERATIVE PURCHASE OF ELECTRIC AND NATURAL GAS SERVICES	0
Purchasing	ED DATA SERVICESE, MIDDLESEX REGIONAL PURCHASING COOPERATIVE, HUNTERDON COUNTY EDUCATION SERVICES COMMISSION	0
Municipal/Public Works	SHARE GARBAGE AND RECYCLING COLLECTION WITH TOWNSHIP	0
Municipal/Public Works	INTER-LOCAL COLLABORATION OF SERVICES WITH NAPD (NORTH ARLINGTON POLICE DEPARTMENT)	0
Municipal/Public Works	BOROUGH/DPW LANDSCAPE SERVICES AT ALL SCHOOLS AND ALLOW DUMPING AT DPW, LEND EQUIPMENT AS NEEDED, BOE CUTS GRASS A BORO FIELD, MAINTAINS AND ALLOWS BOW FIELD USAGE AND BOE ALLOWS SCHOOL USAGE FOR RECREATION USE, CLEANS PLAYGROUNDS, BOE MAINTAINS ALLEN FIELD	0
Curriculum Services	PARTICIPATE WITH 13+ SCHOOL DISTRICTS THROUGH SOUTH BERGEN JOINTURE COMMISSION	0
Curriculum Services	BERGEN COUNTY COMMUNITY COLLEGE - EARLY COLLEGE PROGRAM	0
Insurance Coverages and Benefits	MEMBER OF CONSORTIUM - POOLED INSURANCE - LIABILITY AND WORKER'S COMPENSATION	0

ID=North Arlington Bor

Category	Amount
(A) General Fund School Levy	26,033,045
(D) Total School Levy	26,547,764
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,645,213,873
(H) Estimated Equalized Valuation (as of 10/01/18)	1,739,187,935
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5824
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6136
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4969
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5264

Name=Antonia Alho

Category	Measure
Job Title	Other
Job Title II	0
Base Annual Salary Amount	\$99,845
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Recess/Holiday
Total Allowances Amount	\$630
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,540
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,170
Contractual Post-Employment Benefit Description of Payout of Sick days	283 DAYS @ \$30 PER DIEM
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ 384 PER DAY (PER DIEM RATE)
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Antonia Alho

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Marano

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$179,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Recess/Holiday
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,934
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,837
Contractual Post-Employment Benefit Description of Payout of Sick days	192 DAYS @ \$85 PER DAY
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS @ 689 PER DAY (PER DIEM RATE)
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kathleen Marano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Asmus

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$93,275
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Recess/Holiday
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,385
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	15 DAYS @ 359 PER DAY (PER DIEM RATE)
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Michael Asmus

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Samantha Dembowski

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Recess/Holiday
Total Allowances Amount	\$2,530
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,013
Contractual Post-Employment Benefit Description of Payout of Sick days	34.5 DAYS @ \$85 PER DAY
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ \$354 PER DAY (PER DIEM RATE)
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Samantha Dembowski

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephen Yurchak

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Recess/Holiday
Total Allowances Amount	\$4,610
Total Bonuses Amount	\$15,184
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,308
Contractual Post-Employment Benefit Description of Payout of Sick days	45.5 DAYS @ \$85 PER DAY
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS @ 672 PER DAY (PER DIEM RATE)
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Stephen Yurchak

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported