

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,638.0	1,658.0	1,688.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	259.0	271.0	302.0
On Roll Subtotal	1,898.0	1,929.0	1,990.0
In Private School Placements	19.0	18.0	21.0
Sent to Contracted Preschool		15.0	0.0
Sent to Other Districts Regular	0.0	0.0	16.5
Sent to Other Districts Special Ed	14.0	15.0	15.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,805,889	28,685,262	29,258,967
	Unrestricted Miscellaneous Revenues	10-1XXX	420,555	25,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	34,177	1	1
	Total Revenues from Local Sources		28,260,621	28,710,263	29,283,968
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	184,243	184,243	184,243
	Extraordinary Aid	10-3131	683,822	0	0
	Categorical Special Education Aid	10-3132	1,574,641	1,574,641	1,574,641
	Equalization Aid	10-3176	1,981,276	3,351,656	4,721,232
	Categorical Security Aid	10-3177	224,941	224,941	224,941
	Total Revenues from State Sources		4,648,923	5,335,481	6,705,057
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	46,298	44,187	38,941
	Total Revenues from Federal Sources		46,298	44,187	38,941
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,877,207	4,572,782
	Adjustment for Prior Year Encumbrances		0	843,732	0
	Actual Revenues (Over)/Under Expenditures		-4,165,838	0	0
General Fund Revenues	Total Operating Budget		28,790,004	39,810,870	40,600,748
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	92,646	160,000	160,000
	Scholarship Fund Revenue	20-1770	71,401	0	0
	Total Revenues from Local Sources	20-1XXX	164,047	160,000	160,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	78,642	0
	Preschool Education Aid	20-3218	324,691	1,007,124	1,143,504
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	44,327	0
	Other Restricted Entitlements	20-32XX	134,864	172,864	158,000
	Total Revenues from State Sources		459,555	1,302,957	1,301,504

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	144,065	170,632	160,000
	Title II	20-4451-4455	36,618	34,144	30,000
	Title III	20-4491-4494	18,020	24,194	20,000
	Title IV	20-4471-4474	12,874	13,381	13,000
	ARP-IDEA Preschool	20-4409	0	8,161	0
	ARP-IDEA Basic	20-4419	0	95,810	0
	IDEA Part B (Handicapped)	20-4420-4429	494,312	496,077	450,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	177,429	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	Middle Grades Career Awareness and Exploration Program	20-4431	0	68,992	0
	ARP-ESSER	20-4540	0	1,350,491	0
	CARES Act Education Stabilization Fund	20-4530	175,090	19,734	0
	CARES-Digital Divide Grant	20-4531	178,956	0	0
	Coronavirus Relief Fund (CRF)	20-4532	102,811	0	0
	CRRSA Act-ESSER II	20-4534	0	600,903	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	38,563	0
	Other	20-4XXX	7,178	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			1,169,924	3,268,511	673,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	121,527	123,579	167,916
Special Revenue Fund Revenues	Total Grants and Entitlements		1,973,241	4,855,047	2,302,420
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	256,887	256,887	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	517,637	81,226	329,938
	Total Revenues from Local Sources		517,637	81,226	329,938

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	75	0
	Total Local Repayment of Debt		774,524	338,188	329,938
	Actual Revenues (Over)/Under Expenditures		-257,208	0	0
Debt Service Fund Revenues	Total Repayment of Debt		517,316	338,188	329,938
All Fund Revenues	Total Revenues/Sources		31,280,561	45,004,105	43,233,106
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	121,527	123,579	167,916
	Total Revenues/Sources Net of Transfers		31,159,034	44,880,526	43,065,190

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,808,807	10,621,161	11,245,369
	Special Education-Instruction	11-2XX-100-XXX	2,809,256	3,662,416	3,902,190
	Basic Skills/Remedial-Instruction	11-230-100-XXX	296,386	366,090	381,968
	Bilingual Education-Instruction	11-240-100-XXX	264,778	291,773	268,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	86,377	143,081	127,705
	School-Sponsored Athletics-Instruction	11-402-100-XXX	399,561	672,465	644,569
	Community Services Programs/Operations	11-800-330-XXX	0	26,000	26,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,457,421	3,397,052	3,243,858
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,691	25,000	25,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	448,677	534,881	608,106
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	179,569	200,972	286,116
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	378,689	584,674	650,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	563,172	679,253	843,217
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	439,477	487,037	613,254
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	332,559	276,841	279,283
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	110,288	221,467	213,347
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	59,511	127,906	121,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	460,797	844,753	823,814
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,497,197	1,693,343	1,798,447
	Undistributed Expenditures-Central Services	11-000-251-XXX	439,869	570,704	565,501
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	97,997	20,000	20,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,943,693	4,404,453	4,334,019
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,106,681	1,241,775	1,280,504
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,330,605	5,221,459	5,613,961
	Total Undistributed Expenditures		14,850,893	20,531,570	21,320,027
General Fund Current Expenses	Total General Current Expense		27,516,058	36,314,556	37,916,028

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	15,332	353,746	115,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,067,939	2,876,408	2,286,324
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		1,083,271	3,230,155	2,401,325
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	190,675	266,159	283,395
	General Fund Grand Total		28,790,004	39,810,870	40,600,748
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	69,446	393,257	410,672
	Support Services	20-218-200-XXX	274,415	700,686	825,748
	Facility Acquisition and Construction Services	20-218-400-XXX	102,357	115,402	75,000
	Total Preschool Education Aid	20-218-XXX-XXX	446,218	1,209,345	1,311,420
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,080	8,583	8,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	32,247	60,985	55,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	46,832	56,249	50,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,830	16,016	15,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	6,006	5,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,875	25,025	25,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	44,327	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	581,082	1,426,536	1,469,420
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	144,065	170,632	160,000
	Title II	20-XXX-XXX-XXX	36,618	34,144	30,000
	Title III	20-XXX-XXX-XXX	18,020	24,194	20,000
	Title IV	20-XXX-XXX-XXX	12,874	13,381	13,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	494,312	496,077	450,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	95,810	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	8,161	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	0	68,992	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	175,090	19,734	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	178,956	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	102,811	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	7,178	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	600,903	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	38,563	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	1,350,491	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	177,429	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,169,924	3,268,511	673,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,973,241	4,855,047	2,302,420
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	517,316	338,188	329,938
	Total Debt Service Funds		517,316	338,188	329,938
All Fund Expenses	Total Expenditures/Appropriations		31,280,561	45,004,105	43,233,106
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	121,527	123,579	167,916
	Total Expenditures Net of Transfers		31,159,034	44,880,526	43,065,190

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	610,733	1,835,422	1,835,422	1,558,686
	Repayment of Debt	75	257,283	0	0
Restricted for General Operating Budget	Capital Reserve	2,452,071	4,000,000	4,000,001	4,000,002
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	8,109,225	9,173,253	4,296,046	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	419,311	349,947	349,947	349,947
	Scholarship Fund	25,733	36,909	36,909	36,909
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,262	\$12,712	\$16,312	\$16,982	\$17,287
Total Classroom Instruction	\$7,262	\$7,546	\$9,544	\$9,816	\$10,055
Classroom-Salaries and Benefits	\$6,729	\$7,027	\$8,777	\$8,995	\$9,124
Classroom-General Supplies and Textbooks	\$344	\$374	\$429	\$452	\$588
Classroom-Purchased Services	\$189	\$144	\$337	\$369	\$343
Total Support Services	\$1,488	\$1,614	\$2,035	\$2,150	\$2,339
Support Services-Salaries and Benefits	\$1,165	\$1,218	\$1,476	\$1,512	\$1,762
Total Administrative Costs	\$1,592	\$1,548	\$1,879	\$1,958	\$1,957
Administration Salaries and Benefits	\$1,382	\$1,417	\$1,547	\$1,580	\$1,613
Total Operations and Maintenance of Plant	\$1,600	\$1,699	\$2,340	\$2,519	\$2,432
Operations and Maintenance-Salaries and Benefits	\$762	\$889	\$1,015	\$1,037	\$1,090
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$299	\$294	\$473	\$495	\$458
Total Equipment Costs	\$71	\$62	\$217	\$246	\$97
Legal Costs	\$44	\$30	\$65	\$65	\$64
Employee Benefits as a percentage of salaries*	19.13%	19.41%	24.77%	25.93%	26.17%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	PARTICIPATE WITH 17+ SCHOOL DISTRICTS THROUGH SOUTH BERGEN JOINTURE COMMISSION	0
	BERGEN COUNTY COMMUNITY COLLEGE - EARLY COLLEGE PROGRAM, EARLY CAREER PROGRAM	0
Insurance Coverages and Benefits	MEMBER OF SOUTHERN BERGEN WORKERS COMPENSATION POOL - POOLED INSURANCE THROUGH SCHOOL ALLIANCE INSURANCE FUND (SAIF) AND SOBER - SOUTH BERGEN WORKER'S COMPENSATION	0
Municipal/Public Works	SHARED SERVICES WITH THE TOWN - GARBAGE AND RECYCLING COLLECTION	0
	INTER-LOCAL COLLABORATION OF SERVICES WITH NAPD (NORTH ARLINGTON POLICE DEPARTMENT)	0
	BOROUGH/DPW LANDSCAPE SERVICES AT ALL SCHOOLS AND ALLOW DUMPING AT DPW; LEND EQUIPMENT AS NEEDED; USAGE OF ALLEN PARK; BOE ALLOWS REC USAGE OF ALL FIELDS AND FACILITIES; CLEANING OF PLAYGROUNDS	0
Others	COOPERATIVE PURCHASE OF ELECTRIC AND NATURAL GAS SERVICES THROUGH ENERGY MARKET EXCHANGE THROUGH ED DATA	0
Purchasing	ED DATA SERVICES, MIDDLESEX REGIONAL PURCHASING COOPERATIVE, HUNTERDON COUNTY EDUCATION SERVICES COMMISSION, UNION COUNTY CO-OP	0
Special Education Services	REGION V - AIDE, ASSISTIVE TECHNOLOGY EVALUATIONS, ABA, AND OTHER SERVICES	0
	SOUTH BERGEN JOINTURE COMMISSION - TRANSPORTATION/SPECIAL EDUCATION PLACEMENTS	0
Staffing - Other	WRESTLING/SWIMMING/HOCKEY/LACORSE COOPERATIVE WITH LYNDHURST BOE, KEARNY, AND RUTHERFORD BOE	0
Technology Services	BERGEN TECHNICAL SCHOOLS - SHARED SERVICES CONTRACT	0

Estimated Tax Rates

Municipality	Category	Amount
North Arlington Bor	(A) General Fund School Levy	28,972,115
	(D) Total School Levy	29,317,259
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,876,359,961
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,179,420,402
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5441
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5625
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3293
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3452

Employee Contract List for District

Name	Category	Measure
Antonio Alho	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$109,138
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday/Other
	Total Allowances Amount	\$630
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,527
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	338 DAYS @ \$30 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS AT \$408 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Antonio Alho	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samantha Dembowski	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$145,509
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday/Other

Employee Contract List for District

Name	Category	Measure
Samantha Dembowski	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,110
	Contractual Post-Employment Benefit Description of Payout of Sick days	86 DAYS @\$85 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 DAYS AT \$560 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stephen Yurchak	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$207,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Yurchak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday/Other
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,207
	Contractual Post-Employment Benefit Description of Payout of Sick days	91 DAYS @\$85 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 DAYS @ \$796 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephen Yurchak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported