

Projected Projects & Estimated Totals for Queen of Peace (Capital Projects & Referendum)

Queen of Peace High School		
<u>Scope of Project</u>	<u>Capital Projects</u>	<u>Referendum</u>
Drainage/Sidewalk Replacement	✓	
Exterior ADA Signage	✓	
Masonry Restoration	✓	
Protective Film on Windows	✓	
Roof Replacement		✓
Guards/Handrails/Tread Replacement		✓
Interior Door Replacement/ADA Signage/ADA Locker Replacement	✓	
Lower Fire Extinguishers		✓
Replace Water Fountains		✓
Main Office/Nurses Office Toilet Renovations		✓
Remove/Replace Wood Paneling	✓	
Ceiling Replacement in Classrooms	✓	
Carpet Removal/Replace with VCT		✓
Paint All Bathrooms/Hallways/Classrooms		✓
Partial VCT Replacement in Hallways		✓
Ceiling Replacement in Gym		✓
Tile Repairs		✓
Replace Stair Treads		✓
Gym Floor Refinishing	✓	
General Clean Up and Abatement		✓
Add Exhaust to Bathrooms	✓	
Boiler Replacement/System Pumps		✓
Adding AC in Cafeteria		✓
Unit Ventilator Replacement (Heating/Cooling)		✓
Lighting & Electrical Upgrades	✓	✓
Plumbing Upgrades	✓	
Internet & Security System	✓	
Alamo Renovations		✓
Estimated Total	\$2,775,020*	\$3,050,100*

*Does not include Soft Costs

Projected Projects & Estimated Totals for Existing Schools (Referendum)

North Arlington High School		
<u>Scope of Project</u>	<u>Capital Projects</u>	<u>Referendum</u>
Reconfigure Main Entrance for Security		✓
Estimated Total		\$15,000*

North Arlington Middle School		
<u>Scope of Project</u>	<u>Capital Projects</u>	<u>Referendum</u>
Reconfigure Entrance for Security		✓
Estimated Total		\$10,000*

Jefferson Elementary School		
<u>Scope of Project</u>	<u>Capital Projects</u>	<u>Referendum</u>
Reconfigure Entrance for Security		✓
Gymnasium		✓
Kindergarten/Pre-K Classrooms with Toilet		✓
Estimated Total		\$4,240,000*

Roosevelt Elementary School		
<u>Scope of Project</u>	<u>Capital Projects</u>	<u>Referendum</u>
Reconfigure Entrance for Security		✓
Gymnasium HVAC		✓
Estimated Total		\$350,000*

Washington Elementary School		
<u>Scope of Project</u>	<u>Capital Projects</u>	<u>Referendum</u>
Reconfigure Entrance for Security		✓
Gymnasium HVAC		✓
Estimated Total		\$285,500*

*Does not include Soft Costs