



Vikings Value

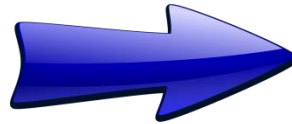
A BLUEPRINT FOR OUR FUTURE!

INCREASE STAFFING

QUESTION #1

- Proposed increase of \$1,815,990 in taxes.
- Estimated yearly increase = \$379.09
- Estimated monthly increase = \$31.59

**Estimates based on an average house value of \$343,000*



- (3) K-4 Teachers
- (2) Grade 5 Teachers
- (2 ½) Guidance Counselors
- (1 ½) Music Teachers
- (1) ESL Teacher
- (2) Physical Ed. Teachers
- (2) Art Teachers
- (1) Computer Technician
- (1) Secretary
- (1) Nurse
- (3) Custodians

SECURITY PERSONNEL

QUESTION #2

- Proposed increase of \$709,305 in taxes.
- Estimated yearly increase = \$149.28
- Estimated monthly increase = \$12.44

**Estimates based on an average house value of \$343,000*



- (6) Special Law Enforcement Officers – Class III (SLEO III)
- (6) Door Monitors
- Staffing Coverage For Specific Night Events

FULL DAY PRE-K 4

QUESTION #3

- Proposed increase of \$780,290 in taxes.
- Estimated yearly increase = \$163.00
- Estimated monthly increase = \$13.58

**Estimates based on an average house value of \$343,000*



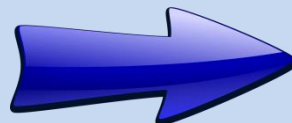
- (7) Pre-K Teachers
- (7) Pre-K Aides

FACILITY UPGRADES

DECEMBER 2019 REFERENDUM

- Proposed increase of \$9,998,851 in taxes.
- Estimated yearly increase = \$114.22
- Estimated monthly increase = \$9.52

**Estimates based on an average house value of \$343,000*



All 6 Schools (Security)

- Vestibules

Jefferson

- Gymnasium
- (2) Pre-K/K Classrooms & Bathrooms

Roosevelt & Washington

- HVAC Gymnasium

QP

- Roof Replacement
- Miscellaneous Interior & Exterior Upgrades
- Replace Boilers
- HVAC Cafeteria
- Alamo upgrades